Amended Budget

103.400 JUSTICE FUND OTHER FUNDS

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
01.096.00 JUSTICE HEALTH CARE	69,220.82	84,953.00	64,229.06	100,800.00	78,469.90	100,800.00
01.097.00 JUSTICE SOCIAL SECURITY	24,185.63	26,250.00	26,658.40	27,300.00	25,160.24	29,066.00
01.098.00 JUSTICE RETIREMENT	32,146.37	32,000.00	29,439.18	33,266.00	24,638.61	30,627.00
A-Budget Total	125,552.82	143,203.00	120,326.64	161,366.00	128,268.75	160,493.00
05.002.00 WORKERS COMP INSURANCE		5,713.00	5,713.00	6,000.00	6,000.00	8,000.00
05.023.00 FELONY / MISDEMEANOR JAIL C						3,000.00
05.024.00 JUSTICE ANNUAL AUDIT		2,500.00	2,500.00	3,000.00	3,000.00	3,000.00
05.099.00 OTHER FUNDS CONTINGENCY						2,000.00
B-Budget Total		8,213.00	8,213.00	9,000.00	9,000.00	16,000.00
---Department 400 Total---	125,552.82	151,416.00	128,539.64	170,366.00	137,268.75	176,493.00

103.410 JUSTICE FUND SHERIFF

Gp.Lin.Sl	Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
01.001.00	SHERIFFS SALARY	60,092.97	62,830.00	62,829.96	65,344.00	64,051.15	70,570.00
01.002.00	SHERIFFS DEPUTIES	129,466.84	131,270.00	140,407.19	139,200.00	127,739.13	150,336.00
01.003.00	SHERIFFS OFFICE PART TIME H	3,844.52	29,687.00	5,848.43	21,521.00	14,815.24	32,000.00
01.004.00	SHERIFFS DISPATCHERS	81,331.74	85,000.00	92,695.32	100,553.00	94,908.94	108,597.00
	A-Budget Total	274,736.07	308,787.00	301,780.90	326,618.00	301,514.46	361,503.00
02.003.00	MEALS	937.00	1,800.00	1,244.47	1,800.00	968.18	600.00
02.004.00	LODGING						1,800.00
02.007.00	DEPUTIES TRAINING & QUALIF	225.36	1,000.00	735.96	1,200.00	281.63	2,000.00
	B-Budget Total	1,162.36	2,800.00	1,980.43	3,000.00	1,249.81	4,400.00
03.001.00	SHERIFFS COMPUTER EXPENSES	812.00	1,500.00	834.32	1,500.00	928.39	1,500.00
03.003.00	SHERIFFS SUPPLIES AND MATER	2,913.41	3,200.00	2,192.66	3,200.00	1,869.09	3,200.00
03.004.00	ILETS	4,357.50	8,700.00	6,551.25	9,480.00	8,298.25	9,175.00
03.005.00	BUILDING EQUIPMENT	486.97	850.00	299.99	850.00	520.33	850.00
03.006.00	SHERIFFS TELEPHONE	550.57	4,800.00	4,366.67	4,800.00	3,280.83	4,000.00
03.007.00	SHERIFFS POSTAGE AND FILM	78.75	350.00	118.00	350.00	80.60	350.00
03.008.00	STORAGE						540.00
03.022.00	GRANT REIMBUSMENT EXPENDITU						
03.023.00	SHERIFFS UNIFORMS	1,322.59	1,200.00	2,641.22	1,200.00	1,088.12	1,500.00
	B-Budget Total	10,521.79	20,600.00	17,004.11	21,380.00	16,065.61	21,115.00
04.001.00	SHERIFFS NEW OFFICE EQUIPME	93.97	500.00		500.00	119.05	500.00
04.003.00	SHERIFFS RADIOS	1,930.39	3,000.00	293.57	3,000.00	1,059.30	4,500.00

103.410 JUSTICE FUND SHERIFF

Gp.Lin.Sl	Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
04.004.00	SHERIFFS NEW AUTOMOBILES	19,931.00	20,856.00	19,595.00	22,856.00	20,077.35	22,856.00
04.005.00	SHERIFFS FIREARMS		750.00	383.79	750.00	49.55	1,500.00
04.006.00	VEHICLE EQUIPMENT	5,029.67	5,000.00	2,522.93	5,000.00	2,615.35	7,000.00
	B-Budget Total	26,985.03	30,106.00	22,795.29	32,106.00	23,920.60	36,356.00
05.001.00	SHERIFFS MISCELLANEOUS & DU	6,510.05	4,000.00	3,739.25	4,000.00	3,909.15	4,000.00
05.004.00	JAIL EXPENSE & PRISONERS ME	1,982.08	2,000.00		2,000.00	1,599.86	2,000.00
05.040.00	SHERIFFS GAS AND OIL	19,330.78	24,000.00	25,150.36	28,000.00	24,652.84	28,000.00
05.044.00	SHERIFFS PARTS & REPAIR	1,263.10	3,700.00	6,783.08	3,700.00	5,164.89	5,000.00
	B-Budget Total	29,086.01	33,700.00	35,672.69	37,700.00	35,326.74	39,000.00
	Total All B-Budget	67,755.19	87,206.00	77,452.52	94,186.00	76,562.76	100,871.00
	---Department 410 Total---	342,491.26	395,993.00	379,233.42	420,804.00	378,077.22	462,374.00

103.425 JUSTICE FUND PROSECUTOR

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
01.001.00 PROSECUTOR SALARY	41,939.97	48,000.00	48,000.00	49,440.00	48,707.82	53,395.00
01.003.00 PROSECUTOR REGULAR HELP	820.04	8,320.00		8,320.00		8,320.00
01.096.00 PROSECUTOR BLUE SHIELD						
01.097.00 SOCIAL SECURITY						
01.098.00 PERSI RETIREMENT						
A-Budget Total	42,760.01	56,320.00	48,000.00	57,760.00	48,707.82	61,715.00
02.002.00 PROSECUTOR MILEAGE		100.00		100.00	100.00	500.00
02.003.00 MEALS	218.00	200.00	701.33	300.00	333.00	300.00
02.004.00 LODGING						750.00
02.006.00 PROSECUTOR SCHOOLS & CONVEN		100.00				
B-Budget Total	218.00	400.00	701.33	400.00	433.00	1,550.00
03.001.00 PROSECUTOR COMPUTER EXPENSE		300.00	73.49	200.00		300.00
03.002.00 PROSECUTOR PRINTING		200.00		200.00		250.00
03.003.00 PROSECUTOR SUPPLIES & MATER	87.16	300.00		300.00		300.00
03.007.00 PROSECUTOR POSTAGE		150.00		150.00		150.00
03.024.00 WITNESS FEES		200.00		200.00		1,000.00
B-Budget Total	87.16	1,150.00	73.49	1,050.00		2,000.00
04.001.00 PROSECUTOR NEW OFFICE EQUIP		100.00		100.00		200.00
04.029.00 PROSECUTOR LAW BOOKS	242.00	1,800.00	278.00	500.00		500.00
B-Budget Total	242.00	1,900.00	278.00	600.00		700.00

103.425 JUSTICE FUND PROSECUTOR

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
05.001.00 PROSECUTOR MISCELLANEOUS		150.00		300.00		500.00
05.006.00 PROSECUTOR DUES	1,059.00	1,112.00	2,240.00	1,350.00		1,350.00
B-Budget Total	1,059.00	1,262.00	2,240.00	1,650.00		1,850.00
Total All B-Budget	1,606.16	4,712.00	3,292.82	3,700.00	433.00	6,100.00
---Department 425 Total---	44,366.17	61,032.00	51,292.82	61,460.00	49,140.82	67,815.00

103.455 JUSTICE FUND PROBATION DEPT

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
02.001.00 PROBATION OFFICER(MIS/FELON	1,335.00	5,880.00	780.00	5,880.00		9,565.00
02.002.00 MILEAGE		2,000.00	112.00	600.00		600.00
02.003.00 MEALS		1,500.00		600.00		
02.004.00 LODGING						
02.005.00 MISDEMEANOR POST						
B-Budget Total	1,335.00	9,380.00	892.00	7,080.00		10,165.00
03.003.00 SUPPLIES		400.00		200.00		
03.006.00 PROBATION CELL PHONE	208.49	600.00	499.51	600.00	498.47	
B-Budget Total	208.49	1,000.00	499.51	800.00	498.47	
05.007.00 JUVENILE JUSTICE PROBATION	85.00	300.00		200.00		1,177.00
05.008.00 JUV JUSTICE POST						
05.013.00 JUVENILE JUSTICE PREVENTION	689.59	3,000.00	300.00	1,000.00	441.70	1,000.00
05.023.00 JUVENILLE DETENTION COST			330.00			3,500.00
B-Budget Total	774.59	3,300.00	630.00	1,200.00	441.70	5,677.00
Total All B-Budget	2,318.08	13,680.00	2,021.51	9,080.00	940.17	15,842.00
---Department 455 Total---	2,318.08	13,680.00	2,021.51	9,080.00	940.17	15,842.00

104.405 CLERK-AUDITOR-RECORDER

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
01.001.00 CLERK SALARY	29,343.00	61,800.00	61,800.00	63,654.00	61,898.37	68,746.00
01.002.00 CLERK DEPUTY						
01.096.00 CLERK HEALTH INSURANCE	3,681.56	7,650.00	7,138.12	15,000.00	14,483.58	18,575.00 *
01.097.00 CLERK SOCIAL SECURITY	2,281.44	4,750.00	4,727.76	4,880.00	4,490.74	5,251.00
01.098.00 CLERK RETIREMENT	3,560.86	7,380.00	7,378.92	7,610.00	6,886.32	8,518.00
A-Budget Total	38,866.86	81,580.00	81,044.80	91,144.00	87,759.01	101,090.00
02.002.00 CLERK MILEAGE	164.68	300.00	95.94	600.00	462.71	1,200.00
02.003.00 MEALS	500.00	1,500.00	156.15	1,600.00	1,403.83	650.00
02.004.00 LODGING						1,800.00
02.006.00 CLERK SCHOOLS & CONVENTIONS	450.00	450.00	210.00	450.00	395.00	600.00
B-Budget Total	1,114.68	2,250.00	462.09	2,650.00	2,261.54	4,250.00
03.001.00 CLERK COMPUTER EXPENSE	600.00	600.00	300.00	600.00	881.87	700.00
03.002.00 CLERK PRINTING		150.00	44.58	150.00		200.00
03.003.00 CLERK SUPPLIES & MATERIALS	211.54	300.00	535.91	500.00	385.36	500.00
03.007.00 CLERK POSTAGE	335.30	400.00	319.49	600.00	545.28	1,200.00
B-Budget Total	1,146.84	1,450.00	1,199.98	1,850.00	1,812.51	2,600.00
04.001.00 CLERK NEW OFFICE EQUIPMENT		200.00	60.89	200.00		600.00
B-Budget Total		200.00	60.89	200.00		600.00
05.001.00 CLERK MISCELLANEOUS		300.00	157.58	300.00	198.39	400.00

104.405 CLERK-AUDITOR-RECORDER

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
B-Budget Total		300.00	157.58	300.00	198.39	400.00
Total All B-Budget	2,261.52	4,200.00	1,880.54	5,000.00	4,272.44	7,850.00
---Department 405 Total---	41,128.38	85,780.00	82,925.34	96,144.00	92,031.45	108,940.00

AMENDED BUDGET AMOUNT *

104.415 ASSESSOR

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
01.001.00 ASSESSOR SALARIES	54,200.22	56,300.00	56,300.04	57,989.00	56,239.30	62,628.00
01.002.00 ASSESSOR DEPUTY						
01.096.00 ASSESSOR HEALTH INSURANCE	8,651.26	7,650.00	7,598.54	8,117.00 *	8,116.90	8,928.00
01.097.00 ASSESSOR SOCIAL SECURITY	4,146.30	4,400.00	4,306.92	4,450.00	4,093.42	4,407.00
01.098.00 ASSESSOR RETIREMENT	6,471.51	6,900.00	6,722.28	7,000.00	6,273.43	7,097.00
A-Budget Total	73,469.29	75,250.00	74,927.78	77,556.00	74,723.05	83,060.00
02.002.00 ASSESSOR MILEAGE	253.12	650.00	385.85	800.00	126.25	1,000.00
02.003.00 MEALS	965.26	1,500.00	737.84	1,500.00	1,456.14	600.00
02.004.00 LODGING						1,800.00
02.006.00 ASSESSOR SCHOOLS & CONVENTI	530.00	800.00	674.00	1,000.00	355.00	2,000.00
B-Budget Total	1,748.38	2,950.00	1,797.69	3,300.00	1,937.39	5,400.00
03.001.00 ASSESSOR COMPUTER EXPENSES		1,500.00	1,481.29	1,500.00	300.05	2,000.00
03.002.00 ASSESSOR PRINTING	70.43	400.00	112.65	500.00	141.99	500.00
03.003.00 ASSESSEOR SUPPLIES & MATERI	866.80	1,500.00	1,489.68	2,000.00	1,113.26	2,000.00
03.007.00 ASSESSOR POSTAGE	1,731.15	2,000.00	2,019.28	2,500.00	1,311.96	3,000.00
B-Budget Total	2,668.38	5,400.00	5,102.90	6,500.00	2,867.26	7,500.00
04.001.00 ASSESSORS CONTRACT MAPPING	2,216.00	5,000.00 *	2,550.00	5,000.00	2,100.00	5,000.00
B-Budget Total	2,216.00	5,000.00	2,550.00	5,000.00	2,100.00	5,000.00
05.001.00 ASSESSOR MISCELLANEOUS	51.41	100.00		500.00		500.00
05.006.00 ASSESSOR DUES	450.00	600.00	455.00	650.00	470.00	650.00

104.415 ASSESSOR

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
B-Budget Total	501.41	700.00	455.00	1,150.00	470.00	1,150.00
Total All B-Budget	7,134.17	14,050.00	9,905.59	15,950.00	7,374.65	19,050.00
---Department 415 Total---	80,603.46	89,300.00	84,833.37	93,506.00	82,097.70	102,110.00

AMENDED BUDGET AMOUNT *

104.420 TREASURER

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
01.001.00 TREASURER SALARIES	54,200.22	56,300.00	56,300.04	57,989.00	56,274.54	62,530.00
01.004.00 TREASURER EXTRA HELP						
01.096.00 TREASURER HEALTH INSURANCE	6,933.26	15,500.00	12,961.94	15,500.00	9,448.83	16,746.00
01.097.00 TREASURER SOCIAL SECURITY	4,146.30	4,400.00	4,306.92	4,450.00	4,093.42	4,406.00
01.098.00 TREASURER RETIREMENT	6,471.51	6,900.00	6,722.28	7,000.00	6,273.43	7,105.00
A-Budget Total	71,751.29	83,100.00	80,291.18	84,939.00	76,090.22	90,787.00
02.002.00 TREASURER MILEAGE	26.04	600.00	198.90	600.00	892.11	1,200.00
02.003.00 MEALS	902.89	1,000.00	645.00	1,500.00	2,485.20	500.00
02.004.00 LODGING						2,500.00
02.006.00 TREASURER SCHOOLS & CONVENT	106.00	700.00	405.00	700.00	580.00	1,000.00
B-Budget Total	1,034.93	2,300.00	1,248.90	2,800.00	3,957.31	5,200.00
03.001.00 TREASURER COMPUTER EXPENSE		1,000.00		1,000.00	83.78	1,000.00
03.002.00 TREASURER PRINTING		350.00		350.00		350.00
03.003.00 TREASURER SUPPLIES & MATERI	1,262.50-	1,000.00	911.83	1,000.00	503.90	1,000.00
03.007.00 TREASURER POSTAGE	1,014.40	2,200.00	1,572.26	2,200.00	2,030.09	3,000.00
B-Budget Total	248.10-	4,550.00	2,484.09	4,550.00	2,617.77	5,350.00
04.001.00 TREASURER-NEW OFFICE EQUIPM		400.00		400.00		1,000.00
B-Budget Total		400.00		400.00		1,000.00
05.001.00 TREASURER MISCELLANEOUS		150.00		150.00		
05.006.00 TREASURERS DUES & TAX DEED	150.00	5,000.00	300.00	1,000.00	250.00	1,500.00

104.420 TREASURER

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
B-Budget Total	150.00	5,150.00	300.00	1,150.00	250.00	1,500.00
Total All B-Budget	936.83	12,400.00	4,032.99	8,900.00	6,825.08	13,050.00
---Department 420 Total---	72,688.12	95,500.00	84,324.17	93,839.00	82,915.30	103,837.00

104.435 COMMISSIONERS

Gp.Lin.Sl	Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
01.001.00	COMMISSIONER SALARIES	47,491.29	49,300.00	49,275.36	50,779.00	49,072.52	52,998.00
01.096.00	COMMISSIONER HEALTH INSURAN	12,414.56	13,230.00	14,921.16	25,982.00 *	25,981.72	27,155.00
01.097.00	COMMISSIONERS SOC SECURITY	3,633.12	3,800.00	3,769.56	3,883.00	3,559.05	3,831.00
01.098.00	COMMISSIONERS RETIREMENT	3,780.30	5,900.00	3,922.32	6,060.00	3,660.42	4,145.00
	A-Budget Total	67,319.27	72,230.00	71,888.40	86,704.00	82,273.71	88,129.00
02.002.00	COMMISSIONER MILEAGE		300.00		200.00		200.00
02.003.00	MEALS		500.00		300.00		300.00
02.004.00	LODGING						
02.006.00	COMMISSIONER SCHOOLS & CONV	160.00	900.00		400.00		400.00
	B-Budget Total	160.00	1,700.00		900.00		900.00
03.003.00	COMM SUPPLIES & MATERIALS		50.00		50.00		50.00
	B-Budget Total		50.00		50.00		50.00
04.001.00	COMM-NEW OFFICE EQUIPMENT	607.09	500.00		500.00		500.00
	B-Budget Total	607.09	500.00		500.00		500.00
05.001.00	COMMISSIONERS MISCELLANEOUS	29.00	100.00		100.00	58.00	100.00
05.003.00	COMMUNITY/FIREWORKS	400.00	400.00	400.00	400.00		
05.004.00	PUBLICATIONS						2,000.00
	B-Budget Total	429.00	500.00	400.00	500.00	58.00	2,100.00

104.435 COMMISSIONERS

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
Total All B-Budget	1,196.09	2,750.00	400.00	1,950.00	58.00	3,550.00
---Department 435 Total---	68,515.36	74,980.00	72,288.40	88,654.00	82,331.71	91,679.00

AMENDED BUDGET AMOUNT *

104.440 CORONER

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
01.001.00 CORONERS SALARY	4,422.33	4,590.00	4,590.00	4,728.00	4,669.65	5,106.00
01.004.00 CORONER-EXTRA HELP		400.00	400.00	400.00	400.00	600.00
01.096.00 CORONER HEALTH INSURANCE	6,939.32	7,700.00	7,002.92	7,600.00	6,658.25	7,460.00 *
01.097.00 CORONER SOC SECURITY	338.31	360.00	351.24	362.00	358.44	390.00
01.098.00 CORONER RETIREMENT	528.06	550.00	548.04	565.00	511.46	632.00
A-Budget Total	12,228.02	13,600.00	12,892.20	13,655.00	12,597.80	14,188.00
02.002.00 CORONER-MILEAGE		400.00		400.00	264.62	500.00
02.003.00 MEALS		200.00		200.00	58.27	200.00
02.004.00 LODGING						400.00
02.006.00 CORONER SCHOOLS &TRAINING		600.00		600.00	200.00	600.00
B-Budget Total		1,200.00		1,200.00	522.89	1,700.00
03.002.00 CORONER-PRINTING						
03.003.00 CORONER SUPPLIES & MATERIAL	222.40	500.00		500.00	579.38	500.00
03.007.00 CORONER POSTAGE	21.00	75.00		75.00		75.00
B-Budget Total	243.40	575.00		575.00	579.38	575.00
04.001.00 CORONER-NEW EQUIPMENT		350.00		350.00		1,000.00
B-Budget Total		350.00		350.00		1,000.00
05.001.00 CORONER MISCELLANEOUS	150.00	200.00	150.00	200.00		200.00
05.002.00 INDIGENT BURIAL				2,000.00		2,000.00
05.013.00 AUTOPSY	1,000.00	7,500.00		7,500.00		7,500.00

104.440 CORONER

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
B-Budget Total	1,150.00	7,700.00	150.00	9,700.00		9,700.00
Total All B-Budget	1,393.40	9,825.00	150.00	11,825.00	1,102.27	12,975.00
---Department 440 Total---	13,621.42	23,425.00	13,042.20	25,480.00	13,700.07	27,163.00

AMENDED BUDGET AMOUNT *

104.445 COURTHOUSE

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
01.001.00 COURTHOUSE JANITOR SALARY	2,960.00	4,560.00 *	4,560.00	6,000.00	5,760.00	7,000.00
01.004.00 COURTHOUSE EXTRA HELP						
A-Budget Total	2,960.00	4,560.00	4,560.00	6,000.00	5,760.00	7,000.00
03.001.00 CHOUSE IT COMPUTER EXPENSE	12,472.97	12,100.00	9,482.75	15,000.00	16,748.22	15,000.00
03.002.00 COURTHOUSE COPY MACHINE	2,588.95	2,500.00	2,757.98	2,500.00	3,789.97	2,700.00
03.003.00 COURTHOUSE SUPPLIES & MATER	2,622.46	3,000.00	3,000.64	3,000.00	1,585.38	3,000.00
03.004.00 CHOUSE POWER 9 LEASE	2,102.83	6,800.00	6,026.04	6,200.00	6,026.04	6,200.00
03.005.00 COURTHOUSE MAINT & REPAIR	2,890.77	5,000.00	2,254.56	5,000.00	737.52	5,000.00
03.006.00 COURTHOUSE TELEPHONE	5,314.24	6,000.00	6,431.56	6,000.00	4,503.22	3,000.00
03.009.00 COURTHOUSE UTILITIES	13,345.55	15,800.00	14,540.71	16,000.00	13,780.27	17,000.00
03.011.00 FAIRFIELD FIRE DEPT	5,500.00	7,750.00	7,750.00	7,750.00	7,500.00	7,000.00
B-Budget Total	46,837.77	58,950.00	52,244.24	61,450.00	54,670.62	58,900.00
04.001.00 COURTHOUSE CAPITAL OUTLAY	28,463.71	30,000.00	11,610.00	30,000.00	15,451.10	30,000.00
B-Budget Total	28,463.71	30,000.00	11,610.00	30,000.00	15,451.10	30,000.00
05.001.00 REDS PUB RELATIONS	3,092.02	3,600.00	2,988.00	750.00		750.00
B-Budget Total	3,092.02	3,600.00	2,988.00	750.00		750.00
Total All B-Budget	78,393.50	92,550.00	66,842.24	92,200.00	70,121.72	89,650.00

104.445 COURTHOUSE

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
---**Department 445 Total**---	81,353.50	97,110.00	71,402.24	98,200.00	75,881.72	96,650.00

AMENDED BUDGET AMOUNT *

104.450 COUNTY AGENT

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
01.001.00 COUNTY AGENT SALARY	600.00	600.00	600.00	600.00		600.00
01.003.00 COUNTY AGENT REGULAR HELP	24,305.76	28,517.00	21,607.01	31,200.00	30,312.68	32,227.00
01.004.00 COUNTY AGENT EXTRA HELP						
01.096.00 COUNTY AGENT HEALTH INS	5,228.19	7,650.00	7,002.92	12,209.00 *	12,209.09	17,600.00 *
01.097.00 COUNTY AGENT SOC SEC	1,859.43	2,500.00	1,652.95	2,390.00	2,205.04	2,630.00 *
01.098.00 COUNTY AGENT RETIREMENT	1,810.40	3,600.00	2,579.86	3,770.00	3,359.13	3,840.00 *
A-Budget Total	33,803.78	42,867.00	33,442.74	50,169.00	48,085.94	56,897.00
02.002.00 COUNTY AGENT MILEAGE	558.88	1,200.00	1,626.90	1,500.00	665.79	1,545.00
02.003.00 MEALS	338.44	410.00	471.94	422.00	548.70	434.00
02.004.00 LODGING						200.00
02.006.00 COUNTY AGENT SCHOOLS & CONV	176.00	398.00	200.00	410.00	65.00	422.00
B-Budget Total	1,073.32	2,008.00	2,298.84	2,332.00	1,279.49	2,601.00
03.001.00 COUNTY AGENT COMPUTER EXPEN	183.72	300.00		300.00		300.00
03.002.00 COUNTY AGENT PUBLICATION &		124.00		124.00		127.00
03.003.00 COUNTY AGENT SUPPLIES	1,884.16	1,585.00	724.25	1,633.00	241.84	1,682.00
03.005.00 COUNTY AGENT MAINT & REPAIR						
03.006.00 COUNTY AGENT TELEPHONE		124.00		124.00		127.00
03.007.00 COUNTY AGENT POSTAGE	55.00	212.00	58.00	218.00	202.00	224.00
03.008.00 COUNTY AGENT'S 4-H	1,362.24	1,570.00	1,291.20	1,617.00	137.41	1,665.00
B-Budget Total	3,485.12	3,915.00	2,073.45	4,016.00	581.25	4,125.00
04.001.00 COUNTY AGENT NEW EQUIPMENT		200.00	1,398.42	206.00		212.00

104.450 COUNTY AGENT

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
B-Budget Total		200.00	1,398.42	206.00		212.00
05.001.00 COUNTY AGENT MISCELLANEOUS						200.00
B-Budget Total						200.00
Total All B-Budget	4,558.44	6,123.00	5,770.71	6,554.00	1,860.74	7,138.00
---**Department 450 Total**---	38,362.22	48,990.00	39,213.45	56,723.00	49,946.68	64,035.00

AMENDED BUDGET AMOUNT *

104.455 PUBLIC DEFENDER

Gp.Lin.Sl	Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
03.051.00	CONTRACT PUBLIC DEFENDER				13,700.00	13,481.00	14,796.00
03.052.00	CONFLICT PUBLIC DEFENDER				3,000.00		3,000.00
03.053.00	PUBLIC DEFENSE TRAINING				4,000.00		4,000.00
03.054.00	INVESTIGATION & WITNESS				2,000.00		2,000.00
03.055.00	TRANSCRIPTS						1,000.00
	B-Budget Total				22,700.00	13,481.00	24,796.00
	---Department 455 Total---				22,700.00	13,481.00	24,796.00

104.465 OTHER FUNDS

Gp.Lin.Sl	Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
01.096.00	OTHER FUNDS-BUY DOWN	7,200.00	10,800.00	5,839.07	24,334.00 *	24,333.67	36,000.00
	A-Budget Total	7,200.00	10,800.00	5,839.07	24,334.00	24,333.67	36,000.00
05.002.00	WORKERS COMP	34,602.00	10,872.00	11,172.00	8,500.00	8,500.00	8,500.00
05.005.00	SOIL CONSERVATION	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
05.006.00	DUES & LEGAL ADDS	10,974.90	12,000.00	8,176.69	10,734.00	9,490.70	10,734.00
05.008.00	OPIOID SETTLEMENT		*		1,266.00	700.00	1,500.00
05.009.00	BROADBAND GRANT EXPENDITURE						2,273,189.67
05.021.00	CABOOSE	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
05.022.00	PLANNING AND ZONING LEGAL	53,973.46 *	40,000.00	36,835.28	40,000.00	11,470.08	20,000.00
05.024.00	OTHER FUNDS-AUDIT & LEGAL E	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
05.025.00	TAYLOR GRAZING FEES	1,300.00	1,500.00		1,500.00		1,500.00
05.026.00	SENIOR CENTER	1,500.00	2,000.00	2,000.00	2,500.00	2,500.00	2,500.00
05.027.00	AIRPORT						
05.028.00	FAIRBOARD	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,500.00
05.029.00	PREDATOR CONTROL		250.00		250.00	250.00	1,000.00
05.030.00	FIREWORKS						500.00
05.031.00	COMMUNITY SUPPORT						500.00
05.033.00	SRS TITLE III FUNDS				27,000.00	25,767.77	27,000.00
05.099.00	OTHER FUNDS-CONTINGENCY	1,500.00	16,000.00	16,000.00	5,000.00	4,121.33	5,000.00
05.100.00	CAT FUND REIMBURSEMENT						13,500.00
	B-Budget Total	115,850.36	95,122.00	86,683.97	109,250.00	75,299.88	2,378,423.67
	---Department 465 Total---	123,050.36	105,922.00	92,523.04	133,584.00	99,633.55	2,414,423.67

104.465 OTHER FUNDS

Gp.Lin.Sl	Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
	AMENDED BUDGET AMOUNT *						

104.485 PLANNING & ZONING

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
01.001.00 P&Z ADMIN SALARY	43,390.44	46,114.00	39,076.03	26,780.00	22,889.69	28,922.00
01.003.00 BUILDING INSPECTOR		2,000.00		22,000.00	21,835.90	23,760.00
01.096.00 P&Z HEALTH INSURANCE	7,180.08	7,640.00	2,336.44	15,000.00	13,316.50	14,648.00
01.097.00 P&Z SOCIAL SEC	3,319.35	3,650.00	2,989.32	3,735.00	3,247.80	3,562.00
01.098.00 P&Z RETIREMENT	4,359.58	5,680.00	4,345.87	5,825.00	4,930.13	5,688.00
A-Budget Total	58,249.45	65,084.00	48,747.66	73,340.00	66,220.02	76,580.00
02.002.00 MILEAGE	208.32	800.00	349.41	800.00	405.67	824.00
02.003.00 MEALS		350.00		350.00		361.00
02.004.00 LODGING		500.00	322.00	500.00		515.00
02.006.00 SCHOOLS	1,148.00	2,500.00	2,500.00	2,500.00	230.00	2,575.00
B-Budget Total	1,356.32	4,150.00	3,171.41	4,150.00	635.67	4,275.00
03.002.00 PUBLICATIONS		485.00	469.20	500.00	1,932.85	1,500.00
03.003.00 SUPPLIES	319.87	500.00	306.06	500.00	1,148.47	515.00
03.006.00 MAPPING UPDATES		1,100.00		2,000.00		2,060.00
03.007.00 POSTAGE	110.00	165.00	58.00	165.00	113.40	170.00
B-Budget Total	429.87	2,250.00	833.26	3,165.00	3,194.72	4,245.00
04.001.00 NEW OFFICE EQUIPMENT		1,100.00	452.90	500.00		515.00
B-Budget Total		1,100.00	452.90	500.00		515.00
05.006.00 DUES	353.45	350.00	518.35	600.00	145.00	600.00
05.025.00 ENGINEERING	960.00	23,485.00 *	23,484.42	1,200.00	3,983.90	1,236.00

104.485 PLANNING & ZONING

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
05.040.00 FUEL & REPAIR		500.00				
B-Budget Total	1,313.45	24,335.00	24,002.77	1,800.00	4,128.90	1,836.00
Total All B-Budget	3,099.64	31,835.00	28,460.34	9,615.00	7,959.29	10,871.00
---**Department 485 Total**---	61,349.09	96,919.00	77,208.00	82,955.00	74,179.31	87,451.00

AMENDED BUDGET AMOUNT *

105.505 INDIGENT

Gp.Lin.Sl	Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
01.002.00	INDIGENT ADMINISTRATOR	30,000.00					
01.096.00	INDIGENT HEALTH INS	3,485.46					
01.097.00	SOCIAL SECURITY	2,295.00					
01.098.00	RETIREMENT	3,582.00					
	A-Budget Total	39,362.46					
02.002.00	INDIGENT MILEAGE		300.00				
02.003.00	MEALS & LODGING		500.00				
02.004.00	LODGING						
02.006.00	SCHOOLS & CONVENTIONS		300.00	125.00			
	B-Budget Total		1,100.00	125.00			
03.051.00	CONTRACT PUBLIC DEFENDER	10,730.50	13,300.00	13,296.00			
03.052.00	CONFLICT PUBLIC DEFENDER		3,000.00				
03.053.00	PUBLIC DEFENSE TRAINING COS		4,000.00				
03.054.00	INVESTIGATION & WITNESS COS	1,161.88	2,000.00	900.30			
03.055.00	COMPUTER & OFFICE EQUIP/SUP		5,000.00	1,143.29			
	B-Budget Total	11,892.38	27,300.00	15,339.59			
05.001.00	SUPPLYS & MISCELLANEOUS		400.00				
05.013.00	INDIGENT-HOSPITAL & MEDICAL	29,777.28	34,000.00	371.13			
05.024.00	ANNUAL AUDIT	2,500.00	2,600.00				
05.050.00	EMERGENCY ASSIST & BURIALS	975.50	1,000.00				

105.505 INDIGENT

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
B-Budget Total	33,252.78	38,000.00	371.13			
Total All B-Budget	45,145.16	66,400.00	15,835.72			
---Department 505 Total---	84,507.62	66,400.00	15,835.72			

106.606 ROAD & BRIDGE

Gp.Lin.Sl	Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget	
01.001.00	ROAD & BRIDGE SUPERVISOR	58,662.87	60,875.00	60,875.05	62,702.00	61,263.09	67,718.00	
01.002.00	ROAD & BRIDGE MECHANIC	49,422.47	57,300.00	45,493.70	59,019.00	45,504.84	62,550.00	*
01.003.00	ROAD & BRIDGE-REGULAR HELP	284,243.94	335,000.00	353,267.70	345,050.00	349,545.64	387,123.00	
01.004.00	ROAD & BRIDGE-EXTRA HELP	19,668.48	61,300.00	6,890.28	62,886.00	21,069.44	33,850.00	*
01.096.00	R&B HEALTH INSURANCE	90,918.67	100,890.00	86,633.53	130,604.00	93,449.75	100,117.00	
01.097.00	R & B SOCIAL SECURITY	31,451.30	36,000.00	35,689.18	36,209.00	34,259.58	42,975.00	*
01.098.00	R & B RETIREMENT	44,137.08	49,000.00	46,943.44	49,220.00	48,284.97	58,450.00	*
	A-Budget Total	578,504.81	700,365.00	635,792.88	745,690.00	653,377.31	752,783.00	
02.002.00	R & B MEALS AND LODGING	152.52	3,000.00	1,188.36	3,000.00	75.45	3,000.00	
02.006.00	R & B SCHOOLS AND CONVENTIO	840.00	2,000.00	95.00	2,000.00	655.00	2,000.00	
	B-Budget Total	992.52	5,000.00	1,283.36	5,000.00	730.45	5,000.00	
03.001.00	R & B COMPUTER EXPENSE	81.59	4,000.00	1,375.64	4,000.00	324.24	4,000.00	
03.003.00	R & B SUPPLIES AND MATERIAL	1,166.85	2,500.00	4,107.33	2,500.00	2,602.69	2,500.00	
03.005.00	R & B BUILDING MAINTENANCE/	3,194.58	100,000.00	10,661.47	125,000.00	1,032.56	125,000.00	
03.006.00	R & B TELEPHONE	1,844.23	2,300.00	1,861.42	2,300.00	2,077.81	2,300.00	
03.007.00	R & B POSTAGE/FREIGHT		500.00	26.95	500.00	250.00	500.00	
03.009.00	R & B UTILITIES	18,926.81	23,000.00	20,160.82	40,000.00	33,031.11	40,000.00	
	B-Budget Total	25,214.06	132,300.00	38,193.63	174,300.00	39,318.41	174,300.00	
04.002.00	ROAD AND BRIDGE WEEDS	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00	
04.003.00	R & B RADIOS	2,730.71	25,000.00	906.88	25,000.00	698.79	120,000.00	
04.004.00	R & B NEW VEHICLES	248,447.20	206,000.00	158,011.78	400,000.00	115,489.56	150,000.00	

106.606 ROAD & BRIDGE

Gp.Lin.Sl	Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
04.006.00	R & B MACHINERY & EQUIPMENT	182,192.88	207,000.00	227,077.46	170,000.00	190,857.93	250,000.00
04.008.00	STATE BRIDGE CONSTRUCTION			52,885.63		248,514.30	
04.009.00	COUNTY BRIDGE CONST	152,020.74	630,891.00	628,276.12	1,111,261.00	444,821.85	623,315.00
04.010.00	LAND PAYMENT						
04.011.00	INDEPENDENT CONTRACTORS	27,700.04	50,000.00	3,025.00	50,000.00	13,580.00	75,000.00
	B-Budget Total	660,091.57	1,165,891.00	1,117,182.87	1,803,261.00	1,060,962.43	1,265,315.00
05.001.00	R & B MISCELLANEOUS	3,651.40	2,000.00	3,129.04	2,500.00	2,021.55	2,500.00
05.002.00	R & B INS LIABILITY-W/COMP	13,919.00	35,000.00	24,052.00	35,000.00	35,000.00	35,000.00
05.024.00	ANNUAL AUDIT	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
05.025.00	R & B ENGINEERING	179,606.26	150,000.00	167,653.13	200,000.00	84,824.22	200,000.00
05.040.00	R & B GAS & DIESEL	92,881.93	125,000.00	140,149.92	300,000.00	150,752.24	200,000.00
05.041.00	R & B ROAD OIL & GRAVEL	282,704.63	150,000.00	90,629.48	250,000.00	67,983.48	250,000.00
05.042.00	ROAD SALT & SAND		5,000.00		5,000.00		5,000.00
05.043.00	R & B PIPE AND CULVERTS	17,568.20	50,000.00	21,600.02	50,000.00	28,929.20	50,000.00
05.044.00	R & B PARTS AND REPAIRS	194,469.79	125,000.00	143,804.51	150,000.00	180,068.83	150,000.00
05.045.00	R & B TIRES	8,511.64	15,000.00	21,981.03	25,000.00	20,793.22	30,000.00
05.046.00	R & B WEAR EDGES	27,415.90	15,000.00	22,712.50	25,000.00	16,174.41	25,000.00
05.050.00	TRAFFIC SIGNS	3,494.95	7,500.00	1,485.37	7,500.00		7,500.00
05.051.00	CARSONITES	8,988.00	15,000.00	19,666.50	20,000.00	16,003.23	20,000.00
05.052.00	R & B MACHINERY RENTAL	43,362.12	40,000.00	50,180.89	50,000.00	67,302.00	75,000.00
05.054.00	COST SHARING FOR ROADS	2,846.50	20,000.00	5,469.44	20,000.00	11,291.54	20,000.00
	B-Budget Total	881,920.32	757,500.00	715,513.83	1,143,000.00	684,143.92	1,073,000.00

106.606 ROAD & BRIDGE

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
Total All B-Budget	1,568,218.47	2,060,691.00	1,872,173.69	3,125,561.00	1,785,155.21	2,517,615.00
---Department 606 Total---	2,146,723.28	2,761,056.00	2,507,966.57	3,871,251.00	2,438,532.52	3,270,398.00

AMENDED BUDGET AMOUNT *

108.808 DISTRICT COURT

Gp.Lin.Sl	Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
01.003.00	DIST COURT CLERK	22,166.50	24,960.00	24,664.00	25,709.00	25,102.05	38,049.00
01.011.00	DISTRICT CT-EXTRA HELP		500.00				
01.096.00	DISTRICT COURT HEALTH INS	6,939.32	14,267.00	10,970.22	16,850.00	5,922.25	7,893.00
01.097.00	DIST CRT SOCIAL SECURITY	1,695.77	1,900.00	1,886.80	2,000.00	1,794.36	1,925.00
01.098.00	DIST CRT RETIREMENT	2,646.69	3,000.00	2,944.88	3,100.00	2,758.52	3,077.00
	A-Budget Total	33,448.28	44,627.00	40,465.90	47,659.00	35,577.18	50,944.00
02.002.00	DIST.COURT MILEAGE		500.00		500.00	375.48	900.00
02.003.00	MEALS		1,500.00		1,500.00	253.06	600.00
02.004.00	LODGING						1,000.00
	B-Budget Total		2,000.00		2,000.00	628.54	2,500.00
03.003.00	DIST CT -OFFICE SUPPLIES	650.85	500.00	468.03	500.00	536.46	500.00
03.005.00	DT CT MAINT/LEASE AGREEMT	1,010.68	2,700.00	2,482.98	2,700.00	990.36	2,800.00
03.006.00	DIST CT TELEPHONE	5,182.63	4,500.00	4,471.40	4,500.00	6,502.71	3,500.00
03.007.00	DIST CT POSTAGE	335.90	350.00		350.00	350.00	500.00
03.024.00	DIST COURT JURY FEES		1,500.00		1,500.00		1,500.00
03.028.00	DT.CT-TRANSCRIBING		300.00	132.00	300.00		400.00
	B-Budget Total	7,180.06	9,850.00	7,554.41	9,850.00	8,379.53	9,200.00
04.001.00	DT.CT-NEW OFFICE EQUIPMENT		200.00		200.00	63.21	300.00
04.029.00	DT CT LAW BOOKS/WESTLAW USA	45.00	500.00	628.00	700.00	532.00	550.00
	B-Budget Total	45.00	700.00	628.00	900.00	595.21	850.00

108.808 DISTRICT COURT

Gp.Lin.Sl	Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
05.001.00	DT.CT-MISCELLANEOUS	585.00	500.00	697.50	500.00	436.97	600.00
05.024.00	ANNUAL AUDIT	2,500.00	3,000.00	1,500.00	3,000.00	3,000.00	3,000.00
05.025.00	FISH & GAME TURN OVER						400.00
05.026.00	RESTITUTION						400.00
05.031.00	TRIAL COURT ADMINISTRATOR	265.03	200.00	200.40	290.00	289.45	262.00
05.087.00	DOMESTIC VIOLENCE EVALUATIO		500.00		500.00		500.00
05.093.00	DT.CT-UNCOMMITTED RESERVE		21,000.00	21,000.00	21,000.00	1,724.00	21,000.00
05.099.00	CONTINGENCY		20,000.00	20,000.00	20,000.00	17,425.36	20,000.00
	B-Budget Total	3,350.03	45,200.00	43,397.90	45,290.00	22,875.78	46,162.00
	Total All B-Budget	10,575.09	57,750.00	51,580.31	58,040.00	32,479.06	58,712.00
	---Department 808 Total---	44,023.37	102,377.00	92,046.21	105,699.00	68,056.24	109,656.00

109.809 REVALUATION

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
01.001.00 REVALUATION SALARY	22,636.82	34,450.00	28,697.81	35,484.00	33,510.92	35,736.00
01.004.00 CONTRACT APPRAISER				4,000.00		4,000.00
01.096.00 REVAL HEALTH INS	17,222.56	27,070.00	16,068.76	17,300.00	6,958.25	7,544.00
01.097.00 REVALUATION SOCIAL SECURITY	1,731.75	2,650.00	2,195.39	2,620.00	2,411.99	2,562.00
01.098.00 REVALUATION RETIREMENT	2,702.83	4,200.00	3,404.72	4,100.00	3,678.34	4,111.00
A-Budget Total	44,293.96	68,370.00	50,366.68	63,504.00	46,559.50	53,953.00
02.002.00 REVALUATION MILEAGE	952.98	350.00	111.15	1,000.00	609.22	1,500.00
02.006.00 REVALUATION SCHOOL	933.00	1,500.00	397.17	2,500.00	3,895.85	4,000.00
B-Budget Total	1,885.98	1,850.00	508.32	3,500.00	4,505.07	5,500.00
03.003.00 REV SUPPLIES AND MATERIALS	360.86	1,500.00		2,000.00		2,000.00
B-Budget Total	360.86	1,500.00		2,000.00		2,000.00
04.001.00 REV NEW OFFICE EQUIPMENT		20,000.00		8,000.00		5,000.00
04.004.00 NEW VEHICLE						
04.029.00 APPRAISAL BOOKS	106.41	400.00	75.00	300.00	237.14	300.00
04.030.00 REVAL MAP & DATA EXP		9,000.00	4,950.00	6,000.00		7,000.00
B-Budget Total	106.41	29,400.00	5,025.00	14,300.00	237.14	12,300.00
05.001.00 REVALUATION MISCELLANEOUS		600.00	396.00	800.00		800.00
05.024.00 ANNUAL AUDIT						
05.040.00 GAS AND OIL	291.47	1,500.00	50.14	1,500.00	5.01	2,000.00
05.044.00 PARTS AND REPAIR	2,000.00	2,000.00	3,742.44	2,000.00	4,502.07	2,000.00

109.809 REVALUATION

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
B-Budget Total	2,291.47	4,100.00	4,188.58	4,300.00	4,507.08	4,800.00
Total All B-Budget	4,644.72	36,850.00	9,721.90	24,100.00	9,249.29	24,600.00
---Department 809 Total---	48,938.68	105,220.00	60,088.58	87,604.00	55,808.79	78,553.00

110.810 HEALTH

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
05.001.00 HEALTH-COUNTY CONTRIBUTION	1,000.00	6,000.00	5,500.00	6,000.00	5,000.00	6,000.00
05.002.00 HEALTH FACILITY INSURANCE						
05.006.00 SOUTH CENTRAL DISTRICT HEAL	7,520.00	11,746.00	11,745.00	14,866.00	14,866.00	14,859.00
05.098.00 MED CLINIC UTILITIES	13,207.76	2,610.00	1,556.94	14,400.00	14,053.41	16,000.00
B-Budget Total	21,727.76	20,356.00	18,801.94	35,266.00	33,919.41	36,859.00
---Department 810 Total---	21,727.76	20,356.00	18,801.94	35,266.00	33,919.41	36,859.00

111.811 LANDFILL

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
04.001.00 CAPITAL OUTLAY						
B-Budget Total						
05.001.00 LANDFILL OPERATIONS	5,184.00	5,185.00	5,184.00	5,185.00	4,752.00	5,200.00
05.055.00 CLOSURE/CLEAN UP DAY		800.00	500.00	500.00		500.00
B-Budget Total	5,184.00	5,985.00	5,684.00	5,685.00	4,752.00	5,700.00
Total All B-Budget	5,184.00	5,985.00	5,684.00	5,685.00	4,752.00	5,700.00
---Department 811 Total---	5,184.00	5,985.00	5,684.00	5,685.00	4,752.00	5,700.00

112.812 NOXIOUS WEED

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
01.001.00 NOX WD-SALARY SUPERVISOR	53,931.84	55,875.00	56,056.85	57,552.00	56,888.18	62,640.00
01.003.00 NOXIOUS WEED REGULAR HELP	8,415.00	10,000.00	2,103.75	10,000.00	6,543.00	10,000.00
01.004.00 ISDA/RAC/BLM/R&B LABOR	4,869.00	40,000.00	6,631.25	35,000.00	2,000.00	40,000.00
01.096.00 NOX WEED HEALTH INS	9,758.86	12,457.00	9,843.02	11,000.00	9,630.47	10,594.00
01.097.00 NOX.WD-SOC.SECURITY	4,735.40	4,300.00	4,449.29	4,600.00	4,594.83	4,389.00
01.098.00 NOX.WD-RETIREMENT	6,439.48	6,700.00	6,693.18	7,200.00	6,274.98	6,980.00
A-Budget Total	88,149.58	129,332.00	85,777.34	125,352.00	85,931.46	134,603.00
02.002.00 NOX WEEDS MILEAGE	204.80	500.00	360.02	500.00	309.89	500.00
02.003.00 MEALS	1,111.91	2,000.00	840.14	2,000.00	786.85	500.00
02.004.00 LODGING						1,500.00
02.006.00 EDUCATIONAL CONFERENCES	411.20	600.00	205.00	500.00	550.46	1,000.00
B-Budget Total	1,727.91	3,100.00	1,405.16	3,000.00	1,647.20	3,500.00
03.002.00 NOX.WD-ADVERTISE & PRINTING		200.00		200.00		300.00
03.003.00 OFFICE SUPPLIES & EQUIPMENT	480.55	1,000.00	894.11	1,500.00	424.85	1,300.00
03.005.00 IPAD DATA	960.27	1,100.00	880.22	1,100.00	960.24	1,100.00
03.006.00 OFFICE/CELL/SLING SHOT	1,988.35	1,900.00	1,914.74	2,000.00	1,777.13	2,000.00
B-Budget Total	3,429.17	4,200.00	3,689.07	4,800.00	3,162.22	4,700.00
04.001.00 BLM HERBICIDES	1,987.50	17,000.00	17,000.00	17,000.00	17,605.95	25,000.00
04.005.00 CCCWMA HERBICIDES		1,000.00		1,000.00		1,000.00
04.006.00 ROADWAY HERBICIDES	20,913.94	23,000.00	22,999.16	25,000.00	21,535.60	30,000.00
04.008.00 ISDA HERBICIDES	27,200.00	35,000.00	35,425.90	45,000.00	41,551.90	45,000.00

112.812 NOXIOUS WEED

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
04.009.00 LANDOWNER HERBICIDES	16,863.17	15,000.00	10,466.50	15,000.00	2,518.16	15,000.00
04.010.00 RAC HERBICIDES	1,987.50	2,000.00	1,787.18	2,000.00		2,000.00
04.011.00 USFS HERBICIDES	265.00	300.00	300.00	300.00		500.00
B-Budget Total	69,217.11	93,300.00	87,978.74	105,300.00	83,211.61	118,500.00
05.001.00 NOX.WD-MISCELLANEOUS	215.14	1,500.00	769.26	1,500.00	826.74	1,500.00
05.002.00 NOX. WD. INSURANCE						
05.010.00 NOX.WD-WEED ERADICATION FUN						
05.024.00 ANNUAL AUDIT	1,500.00	1,500.00	1,500.00			1,000.00
05.040.00 NOX.WD-FUEL & OIL	3,296.91	6,500.00	4,041.12	7,500.00	4,252.63	8,000.00
05.044.00 NOX.WD-PARTS & REPAIRS	3,170.11	3,500.00	472.61	3,500.00	1,595.29	4,000.00
05.053.00 NOXIOUS WEED EQUIPMENT	9,285.30	25,000.00	25,677.50	25,000.00	25,815.99	25,000.00
05.054.00 BIO CONTROL-SIBC	6,500.00	6,500.00	6,528.75	8,000.00	8,500.00	9,000.00
05.055.00 NEW BUILDING						
B-Budget Total	23,967.46	44,500.00	38,989.24	45,500.00	40,990.65	48,500.00
Total All B-Budget	98,341.65	145,100.00	132,062.21	158,600.00	129,011.68	175,200.00
---Department 812 Total---	186,491.23	274,432.00	217,839.55	283,952.00	214,943.14	309,803.00

114.814 TORT FUND

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
05.002.00 LIABILITY INSURANCE	16,440.00	16,841.00	16,841.00	18,000.00	18,000.00	21,410.00
05.003.00 DEDUCTABLE		1,500.00	1,500.00	1,500.00		3,000.00
B-Budget Total	16,440.00	18,341.00	18,341.00	19,500.00	18,000.00	24,410.00
---Department 814 Total---	16,440.00	18,341.00	18,341.00	19,500.00	18,000.00	24,410.00

117.817 JUNIOR COLLEGE TUITION

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
05.001.00 JUNIOR COLLEGE TUITION	2,800.00	11,102.00	1,900.00	8,000.00	3,000.00	7,350.00 *
B-Budget Total	2,800.00	11,102.00	1,900.00	8,000.00	3,000.00	7,350.00
---Department 817 Total---	2,800.00	11,102.00	1,900.00	8,000.00	3,000.00	7,350.00

AMENDED BUDGET AMOUNT *

118.818 ELECTIONS

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
01.003.00 ELECTIONS CLERK SALARY	30,553.68	33,200.00	30,832.02	34,196.00	22,549.29	38,049.00
01.004.00 ELECTION EXTRA HELP	474.75	800.00	315.00	3,500.00	2,600.00	3,500.00
01.096.00 ELECTIONS HEALTH INS	17,253.52	24,431.00	21,752.34	19,500.00	12,092.51	16,499.00
01.097.00 SOCIAL SECURITY	2,337.38	2,700.00	2,358.65	2,700.00	1,664.88	2,906.00
01.098.00 RETIREMENT	3,648.12	4,000.00	3,908.66	4,100.00	2,478.25	1,371.00
A-Budget Total	54,267.45	65,131.00	59,166.67	63,996.00	41,384.93	62,325.00
02.002.00 ELECTION MILEAGE		300.00		300.00	142.79	500.00
02.003.00 MEALS		1,000.00	316.66	1,000.00	436.18	600.00
02.004.00 LODGING						1,000.00
02.006.00 ELECTION-TRAINING EXPENSE		200.00		400.00		400.00
B-Budget Total		1,500.00	316.66	1,700.00	578.97	2,500.00
03.002.00 ELECTION LEGALS/PUBLICATION	346.70	900.00	463.95	1,000.00	525.02	1,000.00
03.003.00 PRINTING & SUPPLIES	24.20	500.00		3,500.00	1,528.25	3,500.00
03.005.00 MAINTENANCE/REPAIR		1,000.00		1,000.00		1,000.00
B-Budget Total	370.90	2,400.00	463.95	5,500.00	2,053.27	5,500.00
04.001.00 ELECTION- EQUIPMENT		5,000.00		5,000.00		2,500.00
B-Budget Total		5,000.00		5,000.00		2,500.00
05.001.00 ELECTION-MISCELLANEOUS	425.00	500.00	215.46	500.00	21.93	500.00
05.024.00 ANNUAL AUDIT				1,000.00		1,000.00

118.818 ELECTIONS

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
B-Budget Total	425.00	500.00	215.46	1,500.00	21.93	1,500.00
Total All B-Budget	795.90	9,400.00	996.07	13,700.00	2,654.17	12,000.00
---Department 818 Total---	55,063.35	74,531.00	60,162.74	77,696.00	44,039.10	74,325.00

119.819 AMBULANCE

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
01.001.00 ADMINISTRATOR	1,800.00	1,854.00	1,699.50	1,910.00	1,862.78	2,062.00
01.002.00 EMPLOYEE EMT COMPENSATION						
01.097.00 COUNTY CONTRIB. SOC SECURIT	137.76					
01.098.00 RETIREMENT	214.92					
A-Budget Total	2,152.68	1,854.00	1,699.50	1,910.00	1,862.78	2,062.00
02.002.00 AMBULANCE MILEAGE		200.00				
02.003.00 MEALS		250.00				
02.004.00 AMBULANCE BILLING SERVICE	1,524.56	1,200.00	1,469.00	1,400.00	889.94	1,500.00
02.005.00 LODGING						
02.006.00 AMBULANCE SCHOOLS & CONVENT	3,475.00	4,000.00		4,000.00	531.71	3,000.00
02.007.00 ADVANCED EMT CONTINUING ED.	996.07	4,000.00	1,389.26	4,000.00	1,897.01	4,000.00
02.008.00 EMT SERVICE RUNS	8,620.00	15,000.00	9,550.25	14,000.00	10,156.00	15,000.00
B-Budget Total	14,615.63	24,650.00	12,408.51	23,400.00	13,474.66	23,500.00
03.002.00 AMBULANCE PRINTING						
03.003.00 AMBULANCE SUPPLIES	13,418.80	10,000.00	9,917.22	10,000.00	16,801.89	15,000.00
03.004.00 COMMUNICATION EQUIP/RADIOS		2,000.00	554.68	2,000.00	403.00	2,000.00
03.006.00 AMBULANCE TELEPHONE	855.55	600.00	735.12	600.00	317.25	600.00
03.007.00 AMBULANCE POSTAGE		50.00				
B-Budget Total	14,274.35	12,650.00	11,207.02	12,600.00	17,522.14	17,600.00
04.002.00 AMBULANCE TRAINING EQUIPMEN				1,000.00	543.00	1,000.00
04.004.00 AMBULANCE NEW VEHICLES		231,372.00 *	231,371.17		23,969.89	

119.819 AMBULANCE

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
04.006.00 AMBULANCE MACHINERY & EQUIP		5,000.00		56,000.00	22,394.36	23,000.00
B-Budget Total		236,372.00	231,371.17	57,000.00	46,907.25	24,000.00
05.001.00 AMBULANCE MISCELLANEOUS	631.51	15,700.00 *	15,700.69	10,000.00	2,000.58	15,000.00
05.002.00 WORKERS COMP						
05.024.00 ANNUAL AUDIT	2,500.00	3,000.00	1,500.00	3,000.00	2,000.00	2,000.00
05.040.00 AMBULANCE GAS & OIL	2,112.36	2,500.00	2,041.54	2,500.00	1,622.57	2,500.00
05.044.00 AMBULANCE PARTS & REPAIRS	1,603.14	5,000.00		5,000.00	455.44	2,000.00
B-Budget Total	6,847.01	26,200.00	19,242.23	20,500.00	6,078.59	21,500.00
Total All B-Budget	35,736.99	299,872.00	274,228.93	113,500.00	83,982.64	86,600.00
---Department 819 Total---	37,889.67	301,726.00	275,928.43	115,410.00	85,845.42	88,662.00

AMENDED BUDGET AMOUNT *

120.820 911 COMMUNICATIONS

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
03.005.00 911 MAINT & REPAIR	19,815.53	24,150.00	18,916.31	24,400.00	16,218.02	15,000.00
03.006.00 911 TELEPHONE ACCESS FEE	20,237.84	20,000.00	16,415.11	20,000.00	16,578.54	
B-Budget Total	40,053.37	44,150.00	35,331.42	44,400.00	32,796.56	15,000.00
04.001.00 911 NEW EQUIPMENT				6,995.00		
B-Budget Total				6,995.00		
05.024.00 GRANT EXPENDITURES						
B-Budget Total						
Total All B-Budget	40,053.37	44,150.00	35,331.42	51,395.00	32,796.56	15,000.00
---Department 820 Total---	40,053.37	44,150.00	35,331.42	51,395.00	32,796.56	15,000.00

122.822 STATE

Gp.Lin.Sl	Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
05.001.00	STATE MISCELLANEOUS	311,097.93		312,462.45		251,064.88	
	B-Budget Total	311,097.93		312,462.45		251,064.88	
	---Department 822 Total---	311,097.93		312,462.45		251,064.88	

123.823 LEGION MEMORIAL

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
02.002.00 LEGION MILEAGE		120.00				
02.003.00 MEALS		85.00				
02.004.00 LODGING		400.00				
02.006.00 LEGION CONVENTIONS						
B-Budget Total		605.00				
03.005.00 LEGION MAINTENANCE						
B-Budget Total						
04.001.00 CAPITAL OUTLAY						
B-Budget Total						
05.001.00 LEGION-MISCELLANEOUS MAINT	6,000.00	6,000.00	6,000.00	5,500.00	5,500.00	5,500.00
B-Budget Total	6,000.00	6,000.00	6,000.00	5,500.00	5,500.00	5,500.00
Total All B-Budget	6,000.00	6,605.00	6,000.00	5,500.00	5,500.00	5,500.00
---Department 823 Total---	6,000.00	6,605.00	6,000.00	5,500.00	5,500.00	5,500.00

124.824 PAYROLL

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
05.001.00 PAYROLL						
B-Budget Total						
---Department 824 Total---						

125.825 HISTORICAL SOCIETY

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
05.001.00 HISTORICAL SOCIETY	5,200.00 *	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
B-Budget Total	5,200.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
---Department 825 Total---	5,200.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00

AMENDED BUDGET AMOUNT *

150.850 RANGE IMPROVEMENT

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
05.001.00 RANGE IMPROVEMENT MISC	1,418.76		646.95	1,420.00	1,162.75	1,420.00
B-Budget Total	1,418.76		646.95	1,420.00	1,162.75	1,420.00
---Department 850 Total---	1,418.76		646.95	1,420.00	1,162.75	1,420.00

151.851 SNOWMOBILE

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
04.006.00 SNOWMOBILE MACHINERY & EQUI						
B-Budget Total						
05.001.00 SNOWMOBILE MISCELLANEOUS	42,943.00 *	28,000.00	17,055.57	22,000.00	31,723.12	32,310.00
B-Budget Total	42,943.00	28,000.00	17,055.57	22,000.00	31,723.12	32,310.00
Total All B-Budget	42,943.00	28,000.00	17,055.57	22,000.00	31,723.12	32,310.00
---Department 851 Total---	42,943.00	28,000.00	17,055.57	22,000.00	31,723.12	32,310.00

AMENDED BUDGET AMOUNT *

152.852 COURT FACITLITES FUND

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
04.007.00 COURT TRUST BUILDING EXPANS						
B-Budget Total						
05.001.00 COURT TRUST MISCELLANEOUS	476.83	6,000.00	70.64	5,000.00	487.37	5,000.00
05.095.00 ARPA GRANT TRACK CE				214,828.00		214,828.00
05.096.00 ARPA GRANT TRACK 4H COUNTY						
05.097.00 MED CLINIC GRANT TRACKING	4,000.00	43,968.00	750.00	43,218.00	500.00	42,718.00
05.098.00 JOHNSON HILL HERITAGE SIGN		6,278.00		5,191.00	2,700.69	2,490.00
B-Budget Total	4,476.83	56,246.00	820.64	268,237.00	3,688.06	265,036.00
Total All B-Budget	4,476.83	56,246.00	820.64	268,237.00	3,688.06	265,036.00
---Department 852 Total---	4,476.83	56,246.00	820.64	268,237.00	3,688.06	265,036.00

154.854 WATERWAYS FUND

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
05.001.00 WATERWAYS MISC	1,600.00	15,500.00	2,000.00	17,000.00	2,000.00	10,000.00
B-Budget Total	1,600.00	15,500.00	2,000.00	17,000.00	2,000.00	10,000.00
---Department 854 Total---	1,600.00	15,500.00	2,000.00	17,000.00	2,000.00	10,000.00

155.955 CITY OF FAIRIELD

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
05.001.00 CITY OF FAIRFIELD	183,529.55		186,027.78		191,239.92	
B-Budget Total	183,529.55		186,027.78		191,239.92	
---Department 955 Total---	183,529.55		186,027.78		191,239.92	

160.960 SCHOOL DIST #121

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
05.001.00 SCHOOL DISTRICT #121	682,262.26		662,829.93		664,056.77	
B-Budget Total	682,262.26		662,829.93		664,056.77	
---Department 960 Total---	682,262.26		662,829.93		664,056.77	

165.965 CEMETERY DISTRICT

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
05.001.00 CEMETERY DISTRICT	6,044.74		35,372.37		36,190.29	
B-Budget Total	6,044.74		35,372.37		36,190.29	
---Department 965 Total---	6,044.74		35,372.37		36,190.29	

170.970 WEST MAGIC FIRE DISTRICT

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
05.001.00 WEST MAGIC FIRE DIST	7,864.86		9,815.63		10,999.17	
B-Budget Total	7,864.86		9,815.63		10,999.17	
---Department 970 Total---	7,864.86		9,815.63		10,999.17	

175.975 CAMAS MOSQUITO DISTRICT

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
05.001.00 CAMAS MOSQUITO DISTRICT	13,842.19		13,478.22		13,475.98	
B-Budget Total	13,842.19		13,478.22		13,475.98	
---Department 975 Total---	13,842.19		13,478.22		13,475.98	

Amended Budget

187.987 CAMAS COUNTY LIBRARY

Gp.Lin.Sl Description	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Adopted Budget
05.001.00 CAMAS COUNTY LIBRARY	94,706.28		100,208.47		102,071.57	
B-Budget Total	94,706.28		100,208.47		102,071.57	
---Department 987 Total---	94,706.28		100,208.47		102,071.57	
---FUND TOTALS---						
Fund 103 JUSTICE FUND	514,728.33	622,121.00	561,087.39	661,710.00	565,426.96	722,524.00
Fund 104 CURRENT EXPENSE	580,671.91	717,926.00	617,760.21	791,785.00	666,198.49	3,121,084.67
Fund 105 INDIGENT	84,507.62	66,400.00	15,835.72			
Fund 106 ROAD & BRIDGE	2,146,723.28	2,761,056.00	2,507,966.57	3,871,251.00	2,438,532.52	3,270,398.00
Fund 108 DISTRICT COURT	44,023.37	102,377.00	92,046.21	105,699.00	68,056.24	109,656.00
Fund 109 REVALUATION	48,938.68	105,220.00	60,088.58	87,604.00	55,808.79	78,553.00
Fund 110 HEALTH	21,727.76	20,356.00	18,801.94	35,266.00	33,919.41	36,859.00
Fund 111 LANDFILL	5,184.00	5,985.00	5,684.00	5,685.00	4,752.00	5,700.00
Fund 112 NOXIOUS WEED	186,491.23	274,432.00	217,839.55	283,952.00	214,943.14	309,803.00
Fund 114 TORT FUND	16,440.00	18,341.00	18,341.00	19,500.00	18,000.00	24,410.00
Fund 117 JUNIOR COLLEGE TUITION	2,800.00	11,102.00	1,900.00	8,000.00	3,000.00	7,350.00
Fund 118 ELECTIONS	55,063.35	74,531.00	60,162.74	77,696.00	44,039.10	74,325.00
Fund 119 AMBULANCE	37,889.67	301,726.00	275,928.43	115,410.00	85,845.42	88,662.00
Fund 120 911 COMMUNICATIONS REVE	40,053.37	44,150.00	35,331.42	51,395.00	32,796.56	15,000.00
Fund 122 STATE FUND	311,097.93		312,462.45		251,064.88	
Fund 123 LEGION MEMORIAL	6,000.00	6,605.00	6,000.00	5,500.00	5,500.00	5,500.00
Fund 124 PAYROLL						
Fund 125 HISTORICAL SOCIETY	5,200.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
Fund 150 RANGE IMPROVEMENT	1,418.76		646.95	1,420.00	1,162.75	1,420.00
Fund 151 SNOWMOBILE	42,943.00	28,000.00	17,055.57	22,000.00	31,723.12	32,310.00
Fund 152 COURT TRUST	4,476.83	56,246.00	820.64	268,237.00	3,688.06	265,036.00
Fund 154 WATERWAYS FUND	1,600.00	15,500.00	2,000.00	17,000.00	2,000.00	10,000.00
Fund 155 CITY OF FAIRFIELD	183,529.55		186,027.78		191,239.92	
Fund 160 SCHOOL DISTRICT #121	682,262.26		662,829.93		664,056.77	
Fund 165 CEMETERY DISTRICT	6,044.74		35,372.37		36,190.29	
Fund 170 WEST MAGIC FIRE DISTRIC	7,864.86		9,815.63		10,999.17	
Fund 175 CAMAS MOSQUITO DISTRICT	13,842.19		13,478.22		13,475.98	
Fund 187 CAMAS COUNTY LIBRARY	94,706.28		100,208.47		102,071.57	
--County Totals---	5,146,228.97	5,234,674.00	5,838,091.77	6,431,710.00	5,547,091.14	8,181,190.67
---Grand Totals---	5,146,228.97	5,234,674.00	5,838,091.77	6,431,710.00	5,547,091.14	8,181,190.67